ELLSWORTH CARE CENTER

403 N MAPLE ST

ELLSWORTH 54011 Phone:((715) 273-5821	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days	of Operation: 366	Highest Level License:	Skilled
Operate in Conjunction with Hospital	l? No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed ((12/31/04): 60	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/0	04): 60	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	51	Average Daily Census:	52

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%	
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year 1 - 4 Years	39.2 41.2
Supp. Home Care-Household Services	No	Developmental Disabilities	2.0	Under 65	2.0	More Than 4 Years	19.6
Day Services	No	Mental Illness (Org./Psy)	21.6	65 - 74	7.8		
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	41.2		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.1	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	3.9	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	Yes	Fractures	0.0	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	7.8	65 & Over	98.0		
Transportation	No	Cerebrovascular	7.8			RNs	5.6
Referral Service	No	Diabetes	25.5	Gender	%	LPNs	9.9
Other Services	No	Respiratory	5.9			Nursing Assistants,	
Provide Day Programming for	j	Other Medical Conditions	29.4	Male	43.1	Aides, & Orderlies	36.9
Mentally Ill	No			Female	56.9		
Provide Day Programming for	j		100.0	İ			
Developmentally Disabled	No		als als als als als als als als	<u> </u>	100.0		

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	2.9	151	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.0
Skilled Care	6	100.0	366	29	85.3	128	0	0.0	0	10	90.9	132	0	0.0	0	0	0.0	0	45	88.2
Intermediate				3	8.8	105	0	0.0	0	1	9.1	126	0	0.0	0	0	0.0	0	4	7.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	2.9	192	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		34	100.0		0	0.0		11	100.0		0	0.0		0	0.0		51	100.0

ELLSWORTH CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	20.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		66.7	33.3	51
Other Nursing Homes	0.0	Dressing	3.9		88.2	7.8	51
Acute Care Hospitals	79.7	Transferring	23.5		60.8	15.7	51
Psych. HospMR/DD Facilities	0.0	Toilet Use	19.6		68.6	11.8	51
Rehabilitation Hospitals	0.0	Eating	64.7		31.4	3.9	51
Other Locations	0.0	******	******	*****	* * * * * * * * * * * * * * * * * *	******	*****
Total Number of Admissions	59	Continence		ક	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	0.0	Receiving Resp	iratory Care	11.8
Private Home/No Home Health	33.8	Occ/Freq. Incontiner	nt of Bladder	54.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	39.2	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0	į			Receiving Osto	my Care	0.0
Acute Care Hospitals	27.7	Mobility			Receiving Tube	Feeding	2.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	5.9	_	anically Altered Diets	33.3
Rehabilitation Hospitals	0.0	İ			5	•	
Other Locations	6.2	Skin Care			Other Resident C	haracteristics	
Deaths	32.3	With Pressure Sores		0.0	Have Advance D	irectives	88.2
Total Number of Discharges		With Rashes		3.9	Medications		
(Including Deaths)	65				Receiving Psyc	hoactive Drugs	64.7

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***************	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	8	Ratio	atio % Ratio % Rati		Ratio	90	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	83.3	88.5	0.94	89.0	0.94	90.5	0.92	88.8	0.94
Current Residents from In-County	94.1	80.0	1.18	81.8	1.15	82.4	1.14	77.4	1.22
									1.48
Admissions from In-County, Still Residing	28.8	17.8	1.62	19.0	1.51	20.0	1.44	19.4	
Admissions/Average Daily Census	113.5	184.7	0.61	161.4	0.70	156.2	0.73	146.5	0.77
Discharges/Average Daily Census	125.0	188.6	0.66	163.4	0.77	158.4	0.79	148.0	0.84
Discharges To Private Residence/Average Daily Census	42.3	86.2	0.49	78.6	0.54	72.4	0.58	66.9	0.63
Residents Receiving Skilled Care	90.2	95.3	0.95	95.5	0.94	94.7	0.95	89.9	1.00
Residents Aged 65 and Older	98.0	92.4	1.06	93.7	1.05	91.8	1.07	87.9	1.12
Title 19 (Medicaid) Funded Residents	66.7	62.9	1.06	60.6	1.10	62.7	1.06	66.1	1.01
Private Pay Funded Residents	21.6	20.3	1.06	26.1	0.83	23.3	0.93	20.6	1.05
Developmentally Disabled Residents	2.0	0.9	2.21	1.0	1.90	1.1	1.75	6.0	0.32
Mentally Ill Residents	21.6	31.7	0.68	34.4	0.63	37.3	0.58	33.6	0.64
General Medical Service Residents	29.4	21.2	1.39	22.5	1.31	20.4	1.44	21.1	1.40
Impaired ADL (Mean)	46.7	48.6	0.96	48.3	0.97	48.8	0.96	49.4	0.94
Psychological Problems	64.7	56.4	1.15	60.5	1.07	59.4	1.09	57.7	1.12
Nursing Care Required (Mean)	6.4	6.7	0.95	6.8	0.93	6.9	0.93	7.4	0.86